

## Annual work Plan 2020-2021

Ministry/Division : Ministry of Local Government Rural Development and Co-Operatives (Local Government Division)  
 Agency : Department of Public Health Engineering (DPHE)  
 Project/ Programme Name & : Safe Water Supply Project through Installation of Environment Friendly Solar Desalination Unit.  
 Code : (Project Code: 224286700)

Sl. No.	Name of the Component	Total Target 2020-2021			First Quarter Target			Second Quarter Target			Third Quarter Target			Fourth Quarter Target			Remarks
		Physical Unit	Financial	Fiscal Year	Physical Qty	Physical %	Financial	Physical Qty	Physical %	Financial	Physical Qty	Physical %	Financial	Physical Qty	Physical %	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Honorarium	LS		3.00		0.00	0.75		25.00	0.75		25.00	0.75		25.00	0.75	
2	Support and services	LS		36.30		0.00	9.08		25.00	9.08		25.00	9.08		25.00	9.08	
3	Overseas experience sharing	Person	11	80.00		0.00	0.00		0.00	0.00	11	100.00	80.00		0.00	0.00	
4	Local training	LS		20.70		0.00	5.18		25.00	5.18		25.00	5.18		25.00	5.18	
5	Solarwater Desalination System Installation	Set	366	1360.00	91	0.00	340.00	91	25.00	340.00	92	25.00	340.00	92	25.00	340.00	
	<b>Total</b>			<b>1500.00</b>			<b>355.00</b>			<b>355.00</b>			<b>435.00</b>			<b>355.00</b>	

(in lakh Taka)

(Md. Saifur Rahman)  
 Superintending Engineer & Project Director  
 Safe water supply through Installation of Solar Desalination Units  
 29-10-2020

**Annual Procurement Plan 2020-21**

Ministry/Division : Ministry of Local Government Rural Development and Co-Operatives (Local Government Division)  
 Agency : Department of Public Health Engineering (DPHE)  
 Project/ Programme Name & Code : Safe Water Supply Project through Installation of Environment Friendly Solar Desalination Unit. (Project Code: 224286700)

Package No.	Description of Procurement Package: Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for Process	Advertise Prequel (if applicable)	Invite / Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement already completed																	
Procurement already Completed																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

(Md. Saifur Rahman)  
 Superintending Engineer & Project Director  
 Safe water supply through Installation of Solar Desalination Units

29.10.2020