Section 2

Stategic Objectives, Activities, Performance Indicators and Targets

	_							
(4) capacity building	[5] Employment		[2] Improvement of sanitation facilities in rural and urban area.			supplying safe drinking water in rural and urban area.	Stategic Objectives	Stategic Ohiectives
10.00	5,00		35.00	,	35.00	•	Stategic Objective	Weight of
		Construction of ation unit in urban	[2.1] Construction of sanitation unit in rural area	[1.3] Laying of pipelines for drinking water in urban area/rural area	[1.2] Installation of production tubewell for drinking water in urban area	source/tubewell for drinking water in rural area	Activities	٨٥٠٠٠٠
[4.1.1] Nos. of trainee (Local)	[3.1.1] Employee	[2.2.1] Constructed sanitary latrine	[2.1.1] Constructed sanitary latrine	[1.3.1] Installed production /tubewell	[1.2.1] Installed production /tubewell	source/tubewell	Performance Indicator	
Number	Man Month in Lakh (Employment of Women Percentage)	Number	Number	Km	Number	Number	Unit	
6.00	5.00	15.00	20.00	15.00	10.00	10.00	of PI	Weight
300	18.30(25%)	108	26,800	755	223	15,705	Excellent 100%	
270		97	24,120	680	200	15,500	Very Good 90%	Ta
240		. 86	21,440	604	175	15,000	Good 80%	Target/Criteria Value
210		75	18,760	529	160	14,500	Fair 70%	/alue
180	20	65	16,080	453	155	14,000	Poor 60%	
	10.00 [4.1.1] Human resource [4.1.1] Nos. of trainee (Local) Number 6.00 300 270 240 210	5.00	[2.2] Construction of [2.2.1] Constructed		1.3] Laying of pipelines 1.3.1] Installed	10.00	Source/Tubewell Number 10.00 15,705 15,500 15,000 14,500	Discritive Continues Performance indicator Continues Con

ত্রাবধার্ম্মার্কী জনী জন করিব হয় প্রত্তা শিল্প অধিদন্তর

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Section 3

Trend Values of the Performance Indicators

)							
		11			Number	[4.2.1] Nos. of trainee (Foreign)		
		210		F	Number	[4.1.1] Nos. of trainee (Local)	[4.1] Human resource development and training	[4] Capacity Building
					Women Percentage)			
		5.97(22%)			Lakh(Employment of			
					Man Month in	[3.1.1] Employee	[3.1] Employment	[3] Employment
		Z			Number	sanitary latrine	sanitation unit in urban area	area.
		רֹב			Nissabos	[2.2.1] Constructed	[2.2] Construction of	in rural and urban
		9500			Number	sanitary latrine	unit in rural area	sanitation facilities
					Nimbos	[2.1.1] Constructed	[2] Improvement of $[2.1]$ Construction of sanitation $[2.1.1]$ Constructed	[2] Improvement of
	,			- 12				. **
		353.34			Km		area/rural area	
						production /tubewell	drinking water in urban	
						[1 3 1] Installed	[1 3] Laving of ninelines for	
		87			Number		urban area	
						production /tubewell	tubewell for drinking water in	area.
						[1.2.1] Installed	[1.2] Installation of production	rural and urban
		4616			Number	source/tubewell	source/tubewell for drinking water in rural area	ח
						[1.1.1] Installed	[1.1] Installation of	[1] Ensurement of
value FY 17/18	Projected value FY 16/17	Progress Upto January' 2016 FY 15/16	Actual value FY 14/15	Actual value FY 13/14	Unit	Performance Indicator	ActivitiesPerformance Indicator	Stategic Objectives



