

Government of the People's Republic of Bangladesh
 Ministry of Planning
 Implementation Monitoring and Evaluation Division
 Project Monitoring Form : IMED 02/2003 (Revised) Page 1 of 2)
 (Yearly Target) RADP 2021-2022

A. Component-wise Physical and Financial Target for Current Year:

A.1) Project Title : Safe Water Supply and Sanitation Project at South Sunamganj Upazila in Sunamganj

- b) Ministry : LGRD & CO-Operative
- c) Division : Local Government Division
- d) Agency : Department of Public Health Engineering.

A.2) Quarterly Physical and Financial Target (As per Yearly Allocation):

Sl. No.	Name of the Component (As per Table E-1 of PP) or (As per Part E (32) of TAPP)	Total Target		First Quarter Target		Second Quarter Target		Third Quarter Target		Fourth Quarter Target		Remarks						
		Unit	Qty	Financial	Physical Qty	%	Financial	Physical Qty	%	Financial	Physical Qty		%					
														Physical Qty	%	Financial	Physical Qty	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
(A)	Revenue Component																	
1	Honorarium	LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Goods & Services	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Training	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Motor Vehicle Repair	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Office Building Maintenance/Repair	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
.....	Total (Revenue Component)			0.00														
0	Capital Component																	
6	Double Cabin Pick-up	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
7	Motor Cycle	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
8	Computer Accessories	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
9	Deep Tubewell with Submersible Pump	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
10	Deep Tubewell	Nos	530..	371.00	132	25%	92.75	132	50%	92.75	132	75%	92.75	134	100%	92.75	134	100%
11	Water Supply for Community Unit	Nos	0	0.00	0	0%	0.00	0	0%	0.00	0	0%	0.00	0	0%	0.00	0	0%
12	Offset Twin Pit Latrine	Nos	1500..	1050.00	375	25%	262.50	375	50%	262.50	375	75%	262.50	375	100%	262.50	375	100%
13	Community Latrine/Public	Nos	01..	15.00	0	0%	0.00	1	100%	15.00	0	0%	0.00	0	100%	0.00	0	0%
	Sub-total (Capital Component)			1436.00														
	Total (Revenue Component + Capital)			1436.00														
	Physical Contingency (1.5%)																	
	Price Contingency (1.5%)																	
	Grand Total (a+b+c+d)			1436.00														

Is the Project targeted for completion in this financial year. Yes No

এই প্রতিবেদনটি
 প্রকল্প কার্যক্রমের পরিচালনা
 বিভাগের অধীনে
 প্রকল্প পরিচালকের উপস্থিতিতে
 প্রকল্প পরিচালনা সমিতির সভায়
 পর্যালোচনা করা হয়েছে।