

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division
Project Monitoring Form : IMED 02/2003 (Revised) Page 1 of 2
(Yearly Target) RADP 2020-2021

Code	
Number	Year
1370401-224288800	2020

A. Component-wise Physical and Financial Target for Current Year:

A.1 a) Project Title : Safe Water Supply and Sanitation Project at Jagonnathpur Upazila in Sunamganj

b) Ministry : LGRD & CO-Operative
c) Division : Local Government Division
d) Agency : Department of Public Health Engineering.

(In Lakh Taka)

A.2 Quarterly Physical and Financial Target (As per Yearly Allocation):

d) Agency

Department of Public Health Engineering

(in Lakhs Rupees)

A.2 Quarterly Physical and Financial Target (As per Yearly Allocation):																	
Sl. No.	Name of the Component (As per Table-E-1 of PP or (As per Part E (32) of TAPP	Total Target			First Quarter Target			Second Quarter Target			Third Quarter Target			Fourth Quarter Target			Remarks
		Physical		Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical		Financial	
		Unit	Qtyy		Qtyy	%		Qtyy	%		Qtyy	%		Qtyy	%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(A)	Revenue Component																
1	Honoraium	LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Goods & Sevrices	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Training	LS	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Motor Vehicle Repair	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Office Building Maintence/Repair	LS	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total (Revenue Component)			0.00													
(B)	Capital Component																
6	Double Cabin Pick-up	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
7	Motor Cycle	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
8	Computer Accessories	Nos.	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
9	Deep Tubewell with Submersible Pump	Nos.	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
10	Deep Tubewell	Nos	600..	514.00	150	25%	128.50	150	50%	128.50	150	75%	128.50	150	100%	128.50	
11	Water Supply for Community Unit	Nos	0%	0.00	0	0%	0.00	0	0%	0.00	0	0%	0.00	0	0%	0.00	
12	Offset Twin Pit Latrine	Nos	1220..	855.00	305	25%	213.75	305	50%	213.75	305	75%	213.75	305	100%	213.75	
13	Community Latrine/Public	Nos.	03..	45.00	0	0%	0.00	3	100%	45.00	0	100%	0.00	0	100%	0.00	
	Sub-total (Capital Component)			1414.00													
	Total (Revenue Component + Capital)			1414.00													
	Physical Contingency (LS)																
	Price Contingency (LS)																
	Grand Total (a+b+c+d) :			1414.00													

Is the Project targeted for completion in this financial year.

Yes ☒ No.


মোঃ আব্দুল কাশেম
প্রকল্প পরিচালক
সুসামগঞ্জ জেলার জগন্নাথপুর উপজেলার
পটী এলাকায় নিম্নোক্ত গণি সরবরাহ ও স্যানিটেশন প্রকল্প
জব্বানবাহি প্রকৌশল অধিদপ্তর

A. Component-wise Physical and Financial Target for Current Year:

b) Ministry	:	LGRD & CO-Operative
c) Division	:	Local Government Division
d) Agency	:	Department of Public Health Engineering.

Code	
Number	Year
1370401-234388700	2020

(the Lakh Tale)

[illegible]

Is the Project targeted for completion in this financial year.

Yes ☒ No ☐


ಕರ್ನಾಟಕ ಸರ್ಕಾರ
ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಶಾಲೆ
ಸಿ.ಆರ್.ಎಸ್. ಶಾಲೆ
ಸಿ.ಆರ್.ಎಸ್. ಶಾಲೆ
ಸಿ.ಆರ್.ಎಸ್. ಶಾಲೆ