Government of the People's Republic of Bangladesh Ministry of Planing

Implementation Monitoring and Evaluation Division Project Monitoring Form: IMED 02/2003 (Revised) Page 1 of 2) (Yearly Target) RADP 2020-2021

A. Component-wise Physical and Financial Target for Current Year:

a) Project Title :Safe Water Supply and Sanitation Project at Jagonnathpur Upazila in Sunamganj

b) Ministry : LGRD & CO-Operative c) Division : Local Government Division

d) Agency : Depertment of Public Health Engineering.

Number Year 1370401-224288800 2020

(In Lakh Taka)

N.2 Quarterly Physical and Financial Target (As per SI. Name of the Component (As per Table-E-1 of PP)							Second	Quarter	Target	Third	Quarter	Target	Fourth	Rema		
Name of the Component (As per Table-E-1 of PP)	Total Target					Financial	Second Quarter Target Physical Financi			Physical		Financial	Physical		Financial	1163
or (As per Part E (32) of TAPP	Physical		Financial			Financiai				Otty %			Qtty	%		18
	Unit	Qtty		Qtty	% 7	8	Qtty 9	10	11	12	13	14	15	16	17	10
1 2	3	4	5	6		- 6	•	10								
A) Revenue Component	5				- 1-3			-				0	0	0	0	
1 Honoraium	LS	0	0	. 0	0	0	0	0	0	0	0	,			0	-
2 Goods & Sevrices	LS		0	0	0	0	0	0	0	0	0	0	0	0	_	-
	LS	0%	1 0	0	0	0	0	0	0	0	0	0	0	0	0	┖
3 Training		0%	1.0	0	0	0	0	0	0	0	0	0	0	0	0	
4 Motor Vehicle Repair	LS		0							0	0	0	0	0	0	
5 Office Building Maintence/Repair	LS	0%	0	0	0	0	0	0	0	U	v	-		<u> </u>	-	\vdash
Total (Revenue Component)			0.00		-											
B) Capital Component						0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	\vdash
6 Double Cabin Pick-up	Nos	0	0.00	0.00	0	0.00							0.00	0	0.00	╀
7 Motor Cycle	Nos	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00		_		+
8 Computer Accessorics	Nos.	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	╀
9 Deep Tubewell with Submersible Pump	Nos.	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	\perp
10 Deep Tubewell	Nos	600	514.00	150	25%	128.50	150	50%	128.50	150	75%	128.50	150	100%	128.50	+
11 Water Supply for Community Unit	Nos	0%	0.00	0	0%	0.00	0	0%	0.00	0	0%	0.00	0	0%	0.00	+
12 Offset Twin Pit Latrine	Nos	1220	855.00	305	25%	213.75	305	50% 100%	213.75	305	75%	213.75	305	100%	213.75	+
3 Community Latrine/Public	Nos.	03	45.00	0	0%	0.00	3	100%	45.00	+ "	100%	0.00	0	100%	0.00	+
Sub-total (Capital Component)			1414.00	-	+		+	+	+	+	+	+	+	+	+	+
Total (Revenue Component + Capital)			1414.00		+-		-	+	+	+	+	+	+	+	-	+
Physical Contingency (LS)	-	-	_		+-	 	1	+	+	+	+	+	+	+	+	+
Price Contingency (LS)	+		1414.00	†	+	1				+	_	+	+	+		+
Grand Total (a+b+c+d):			1414.00													

Is the Project targeted for completion in this financial year.

Yes ✓ No

মোঁচ **অধিক কালে**ম প্**ৰুক্ত পৰিচালক** সুনামগ**ণ্ড জেলার কাল্যাপণুর উপজেলার** এলাকার দিয়ালম পানি সরস্বাহিত ব স্যানিটেশন প্রক

Government of the People's Republic of Bangladesh Ministry of Planing

Implementation Monitoring and Evaluation Division Project Monitoring Form : IMED 02/2003 (Revised) Page 1 of 2) (Yearly Target) RADP 2021-2022

A. Component-wise Physical and Financial Target for Current Year:

a) Project Title :Safe Water Supply and Sanitation Project at South Sunamganj Upazila in Sunamganj

b) Ministry c) Division

LGRD & CO-Operative Local Government Division

d) Agency

Depertment of Public Health Engineering.

Year Number 1370401-224288700

Code

A.2	Quarterly Physical and Financial Target (As per	Yearly	Allocation												(In L	akh Taka)	
SI.	Name of the Component (As per Table-E-1 of PP)	T G G M T	Total Tar		First Quarter Target Second Quarter Target						Thir	d Quarte	r Target	Fourth	Reme		
No.	or (As per Part E (32) of TAPP																PAR
		Physical		Financial	Physical		Financial	Physical		Financial	MEDICAL PROPERTY AND ADDRESS OF THE PERSON O		Financial			Financial	1
		Unit	Qtty		Qtty	94		Qtty	76		Qity	76		Otty	74		
1	2	. 3	1	5	6	7	8	9	10	11	12	13	14	f8	16	17_	18
(A)	Revenue Component																
1	Honoralum	LS	0	0	0	0	0	0	0	0	0	0	ě	•			
2	Goods & Sevrices	LS		0		0	0		0	0		0	0		0	0	
3	Training	LS		0	0	0	0	0	0	0	0	0	0	ě	0	0	
4	Motor Vehicle Repair	LS		0		0	0		0	0		0	0		0	0	
5	Office Building Maintence/Repair	LS		0	0	0	0	0	0	0	0	0	0	9	0	0	
	Total (Revenue Component)			0.00													
0																	
ىبىن	Capital Component				2.60												
6	Double Cabin Pick-up	Nos	0	0.00	0.00	0_	0.00	0.00	0	0.00	0.00	-0	6.00	0.00	. 0	0.00	
7	Motor Cycle	Nos.		0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00	. 0	0.00	
8	Computer Accessories	Nos.	. 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0.00	0.00	_0_	0.00	
9	Deep Tubewell with Submersible Pump	Nos.		0.00	0.00	0 25%	0.00	0.00	FON	0.00	0.00	0	6.00	0.00	. 0	0.00	TO THE OWNER OF THE OWNER
	Deep Tubewell	Nos	530	371.00	132	0%	92.75	132	50%	92.78	132	75%	92.75	134	100%	92.75	and the second
11	Water Supply for Community Unit	Nos Nos	1500	0.00	378	25%	0.00	375	0% 50%	0.00	- 177	0%	0.00	-	9%		
12	Offset Twin Pit Latrine	Nos.	1500	1050.00	3/0	0%	262.50 0.00	310	100%	202.50	375	75% 100%	262.50	378	100%	107.50	and the latest the lat
10	Community Latrine/Public	1409.	01	15.00		VN.	UAUU	NAME OF TAXABLE PARTY.	1007	15.00	-	100%	0.00		100%	0.00	de la constante de la constant
	Sub-total (Capital Component) Total (Revenue Component + Capital)			1436.00 1436.00		CONTRACTOR CO.					ACCOMMUNICATION OF	Post recommendation					
AND TO SHOW	Physical Contingency (LS)											ACCUSED SECTION AND ADDRESS OF THE PARTY OF					
postaveno	Price Contingency (LS)							Name and Address of the Owner, where				THE STATE OF THE S	BOOK CONTRACTOR AND ADDRESS OF THE		E CONTRACTOR DE		STATE OF THE PARTY OF
named and the	Grand Total (n+b+e+d) :	Married Sparrey of Sparrey produced		1436.00		The second second			Process Service Services	protect of editing a processing to	Mark Common Comm	ATTO DESCRIPTION OF THE PERSON NAMED IN			la constant	Annual Control of the	

Is the Project targeted for completion in this financial year.