

## Annual work Plan 2020-2021

## Project for Regeneration of Production Tubewells in Countrywide Pourashavas. (Project Code: 224306700)

(in lakh Taka)

Sl. No.	Name of the Component (As per DPP)	Total Target 2020-2021			First Quarter Target			Second Quarter Target			Third Quarter Target			Fourth Quarter Target			Remarks	
		Physical Unit	Qty	Financial	Physical Qty	Physical %	Financial	Physical Qty	Physical %	Financial	Physical Qty	Physical %	Financial	Physical Qty	Physical %	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Salary and Allowance, Outsourcing	Person	12	75.90		25.00	18.97		25.00	18.97		25.00	18.98		25.00	18.98		
2	Honorarium Allowance		LS	0.50	LS	25.00	0.125	LS	25.00	0.125	LS	25.00	0.125	LS	25.00	0.125		
3	Supply and services		LS	16.00	LS	25.00	4.00	LS	25.00	4.00	LS	25.00	4.00	LS	25.00	4.00		
4	Pump house Repair and Maintenance	Nos.	80	200.00		0.00	0.00		0.00	0.00	40	50.00	100.00	40	50.00	100.00		
5	Modernization of existing regeneration units through advanced technology	Nos.	2	40.00		0.00	0.00		0.00	0.00	1	50.00	20.00	1	50.00	20.00		
6	Pump test of Production Tube wells	Nos.	382	114.60		0.00	0.00	127	33.33	38.20	128	33.33	38.20	127	33.33	38.20		
7	Regeneration of Production Tube wells	Nos.	382	573.00		0.00	0.00	127	33.33	191.00	128	33.33	191.00	127	33.33	191.00		
8	Electrical repair and maintenance including the use of energy efficient technology	Nos	80	80.00		0.00	0.00		0.00	0.00	40	50.00	40.00	40	50.00	40.00		

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9	Procurement of Production Tubewells Regeneration unit with Truck	Nos.	1	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Bulk Meters	Nos.	382	50.00	0.00	0.00	0.00	382	100.00	50.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Auto Logger	Nos.	121	148.00	0.00	0.00	0.00	121	100.00	148.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00
12	Laptop computers with printers, scanners and other accessories	Nos.	6	3.00	0.00	0.00	0.00	6	100.00	3.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00
13	Preparation of urban water supply database	LS	4.00	0.00	0.00	0.00	0.00		0.00	0.00	LS	50.00	2.00	LS	50.00	2.00			
14	Procurement and replacement of pumps	Nos.	160	100.00	0.00	0.00	0.00	80	50.00	50.00	80	50.00	50.00		0.00	0.00	0.00	0.00	0.00
	<b>Total</b>			<b>1500.00</b>			<b>23.095</b>			<b>478.295</b>			<b>559.305</b>						<b>439.305</b>

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### Annual Procurement Plan

Ministry/Division : Ministry of Local Government Rural Development and Co-Operatives (Local Government Division)  
 Agency : Department of Public Health Engineering (DPHE)  
 Procuring Entity Name & Code : Project Director  
 Project/ Programme Name & Code : Project for Regeneration of Production Tubewells in Countrywide Pourashavas. (Project Code: 224306700)

Package No.	Description of Procurement Package: Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esttd. Cost in Million Tk.	Time code for Process	Advertise Prequal (if applicable)	Invite / Advertise tender	tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract of Signature	Time for Completion of Contract
1																	
REG-WD -01	Modernization of existing regeneration units through advanced technology	nos.	2	OTM	PD	GoB	40.00	-	N/A	30/12/2020	-	-	-	-	-	-	-
REG-WD -02	Pump test of Production Tube wells	nos.	126	OTM	PD	GoB	37.80	-	N/A	25/08/2020	13/09/2020	28/09/2020	4/10/2020	4/10/2020	6/10/2020	120 days	15/02/2021
REG-WD -03	Pump test of Production Tube wells	nos.	126	OTM	PD	GoB	37.80	-	N/A	2/11/2020	-	-	-	-	-	-	-
REG-WD -04	Pump test of Production Tube wells	nos.	130	OTM	PD	GoB	39.00	-	N/A	5/10/2020	25/10/2020	16/11/2020	-	-	-	-	-
REG-WD -05	Regeneration of Production Tube wells	nos.	126	OTM	PD	GoB	189.00	-	N/A	27/10/2020	13/09/2020	-	-	-	-	-	-
REG-WD -06	Regeneration of Production Tube wells	nos.	126	OTM	PD	GoB	189.00	-	N/A	12/12/2020	-	-	-	-	-	-	-
REG-WD -07	Regeneration of Production Tube wells	nos.	130	OTM	PD	GoB	195.00	-	N/A	20/11/2020	-	-	-	-	-	-	-
REG-WD -08	Electrical repair and maintenance including the use of energy efficient	nos.	26	OTM	PD	GoB	26.00	-	N/A	1/1/2021	-	-	-	-	-	-	-
REG-WD -09	Electrical repair and maintenance including the use of energy efficient	nos.	26	OTM	PD	GoB	26.00	-	N/A	1/1/2021	-	-	-	-	-	-	-

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Package No.	Description of Procurement Package: Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Million Tk.	Time code for Process	Advertise Prequel (if applicable)	Invite / Advertise tender	tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
REG-WD -10	Electrical repair and maintenance including the use of energy efficient technology	nos.	28	OTM	PD	Gob	28.00	-	N/A	1/1/2021	-	-	-	-	-	-	-
REG-WD -11	Procurement and replacement of pumps	nos.		OTM	CE	Gob	100.00	-	N/A	1/1/2021	-	-	-	-	-	-	-
Total Value of works Procurement							907.60										

*MFSM*  
01/11/2020  
(Mohammad Fayazul Islam Soman)

Project Director

Project for Regeneration of Production Tubewells in Countrywide Pourashavas

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Ministry/Division : Ministry of Local Government Rural Development and Co-Operatives (Local Government Division)  
 Agency : Department of Public Health Engineering (DPHE)  
 Procuring Entity Name & Code : Project Director  
 Project/ Programme Name & Code : Project for Regeneration of Production Tubewells in Countrywide Pourashavas. (Project Code: 224306700)

Package No.	Description of Procurement Package: GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for Process	Advertise Prequal (if applicable)	Invite / Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
REG-GD-1	Procurement of Production Tubewells Regeneration unit with Truck	nos.	1	OTM	Appropriate Authority	Gov	95.00	-	N/A	15/09/2020	1/10/2020	-	-	-	-	-	-
REG-GD-2	Bulk Meters	nos.	343	OTM	Appropriate Authority	Gov	50.00	-	N/A	22/06/2020	14/07/2020	19/08/2020	25/08/2020	1/9/2020	20/09/2020	194 days	31/03/2021
REG-GD-3	Auto Logger	nos.	144	OTM	Appropriate Authority	Gov	148.00	-	N/A	29/06/2020	30/07/2020	8/9/2020	16/09/2020	16/09/2020	24/09/2020	190 days	31/03/2020
REG-GD-4	Laptop computers with printers, scanners and other accessories	nos.	3	RFQM	Appropriate Authority	Gov	3.00	-	N/A	31/05/2020	7/6/2020	7/6/2020	7/6/2020	30/06/2020	30/06/2020	07 days	6/7/2020
Total Value of Goods Procurement						Total-	296.00										

  
 (Mohammad Fayazul Islam Soman)  
 Project Director

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