

Annual work Plan 2020-2021

Ministry/Division : Ministry of Local Government Rural Development and Co-Operatives (Local Government Division)
 Agency : Department of Public Health Engineering (DPHE)
 Procuring Entity Name & Code : Project Director
 Project/ Programme Name & Code : Groundwater Investigation and Development of Deep Groundwater Source in Urban and Rural Areas in Bangladesh (1st Revised). (Project Code: 224053500)

Sl. No.	Name of the Component	Total Target 2020-2021 Fiscal Year		First Quarter Target		Second Quarter Target		Third Quarter Target		Fourth Quarter Target		Remarks					
		Physical Unit	Qty	Financial		Physical		Financial		Physical							
				Qty	%	Qty	%	Qty	%	Qty	%						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Labour wages to non-employees	LS		4.00		25.00	1.00		25.00	1.00		25.00	1.00		25.00	1.00	
2	Advertising expenses	LS		0.30		25.00	0.08		25.00	0.08		0.00	0.08		25.00	0.08	
3	Registration Fee	LS		2.95		25.00	0.74		25.00	0.74		25.00	0.74		25.00	0.74	
4	Training (Technology Transfer)	LS		3.00		25.00	0.75		25.00	0.75		25.00	0.75		25.00	0.75	
5	Petrol, oil and lubricants	Yrs.		3.86		25.00	0.97		25.00	0.97		25.00	0.97		25.00	0.97	
6	Computer consumables	LS		1.55		25.00	0.39		25.00	0.39		25.00	0.39		25.00	0.39	
7	Stamps and seals	LS		0.20		25.00	0.05		25.00	0.05		25.00	0.05		25.00	0.05	
8	Other stationary	LS		1.63		25.00	0.41		25.00	0.41		25.00	0.41		25.00	0.41	
9	Motor vehicle	LS		11.25		25.00	2.81		25.00	2.81		25.00	2.81		25.00	2.81	
10	Computer consumables	LS		2.50		25.00	0.63		25.00	0.63		25.00	0.63		25.00	0.63	
11	Machineries and equipment	LS		4.60		25.00	1.15		25.00	1.15		25.00	1.15		25.00	1.15	

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12	Other buildings & structures	LS	9.16		25.00	2.29	25.00	2.29	25.00	2.29	25.00	2.29		
13	Sanitation & water supply (Sinking of HPTW)	Nos	8	192.00	2	25.00	48.00	2	25.00	48.00	2	25.00	48.00	
14	Sanitation & water supply (Sinking of PTW)	Nos	11	567.00	2	25.00	141.75	3	25.00	141.75	3	25.00	141.75	
15	Other buildings & structures (Stock Yard)	LS	25.00		25.00	6.25			25.00	6.25			25.00	6.25
	Total		829.00			207.25				207.25			207.25	


 (Md. Sajfar Rahman)

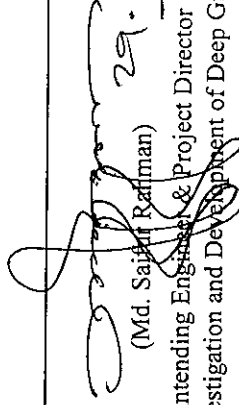
29.10.2022

Superintending Engineer & Project Director
 Groundwater Investigation and Development of Deep Groundwater
 Source in Urban and Rural Areas in Bangladesh Project (1st Revised)

Annual Procurement Plan 2020-21

Ministry/Division : Ministry of Local Government Rural Development and Co-Operatives (Local Government Division)
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Package No.	Description of Procurement Package: Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for Process	Advertise Prequel (if applicable)	Invite / Advertise tender	tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement already completed																	
Package No.	Description of Procurement Package:GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for Process	Advertise Prequel (if applicable)	Invite / Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement already Completed																	


 (Md. Sajidur Rafiq)
 29.10.2020
 Superintending Engineer & Project Director
 Groundwater Investigation and Development of Deep Groundwater